



September 8, 2020

Board of Trustees
Pressman Welfare Fund
Associated Administrators, Inc.

Re: 2020 Utilization

Dear Trustees:

Group Dental Service appreciates the opportunity to provide your dental benefits and looks forward to continuing our relationship with the **Pressman Welfare Fund**. We have reviewed the Fund's utilization for the calendar year 2020 and are pleased to report the following highlights:

- An average enrollment of 193 including participants and dependents
- Over 249 procedures performed
- Cost of care is 57%

Enclosed for your review are the following reports:

- Enrollment Summary and Cost of Care Report
- Top Procedures by Paid Amount Report

Sincerely,

Jackie Depolo
Senior Account Director
Group Dental Service of Maryland

Pressman Welfare Fund Enrollment Summary		
Month	Subs	MMs
Jan-20	94	197
Feb-20	95	200
Mar-20	98	208
Apr-20	95	201
May-20	87	188
Jun-20	87	187
Jul-20	87	183
Aug-20	85	177
Sep-20		
Oct-20		
Nov-20		
Dec-20		
Average	91	193

Cost of Care		
Claims	Premium	COC
\$ 13,402	\$ 23,700	57%

Utilization Summary

Top Procedures by Paid Amount

Payor : <ALL Payors>

Group: PRESSMAN WELFARE FUND - 01GDS29

Claims Paid From : 1/1/2020 **To :** 8/31/2020

Procedure Code	Procedure Description	Paid Amount	% Overall Paid	Number of Services	Overall % Services
D3330	root canal, molar	\$2,075	15.52%	4	1.61%
D1110	prophy-adult	\$1,534	11.47%	43	17.27%
D7240	remove impact tooth-comp bony	\$1,138	8.51%	5	2.01%
D7210	surgical removal erupted tooth	\$1,009	7.55%	9	3.61%
D2740	crown-porcen/ceramic substrate	\$860	6.43%	5	2.01%
D0120	periodic oral exam	\$838	6.27%	44	17.67%
D9223	deep sedation/gen anesthesia	\$725	5.42%	3	1.20%
D0330	panoramic x-ray	\$487	3.64%	9	3.61%
D7230	remove impact tooth-part bony	\$451	3.37%	3	1.20%
D9310	consultation	\$417	3.12%	6	2.41%
D0274	four bitewings	\$386	2.89%	17	6.83%
D0140	limited oral exam	\$351	2.62%	10	4.02%
D2140	Amalgam - one surface, primary or permanent	\$350	2.62%	10	4.02%
D2950	core buildup, including pins	\$339	2.54%	5	2.01%
D0220	1st periapical	\$246	1.84%	18	7.23%
D9110	palliative (emergency) treat	\$240	1.79%	4	1.61%
D9222	deep sedation/general anesthesia - first 15 minutes	\$235	1.76%	3	1.20%
D1120	prophy-child	\$186	1.39%	6	2.41%
D6930	recement fixed partial denture	\$180	1.35%	4	1.61%
D0150	comprehensive oral exam	\$139	1.04%	4	1.61%
D4910	periodic perio followup	\$120	0.90%	3	1.20%
D2150	Amalgam - two surfaces, primary or permanent	\$115	0.86%	3	1.20%
D5650	add tooth to partial denture	\$110	0.82%	1	0.40%
D2160	Amalgam - three surface, primary or permanent	\$110	0.82%	2	0.80%
D9230	analgesia	\$107	0.80%	2	0.80%
D0460	pulp vitality tests	\$105	0.79%	1	0.40%
D7140	extraction - erupted or exposed root	\$90	0.67%	1	0.40%
D0272	two bitewings	\$85	0.64%	5	2.01%
D0180	comprehensive perio evaluation	\$80	0.60%	3	1.20%
D4341	perio scaling & root plan/quad	\$60	0.45%	2	0.80%
	All Other Procedures	\$204	1.51%	14	5.62%
	Totals:	\$13,372	100%	249	100%